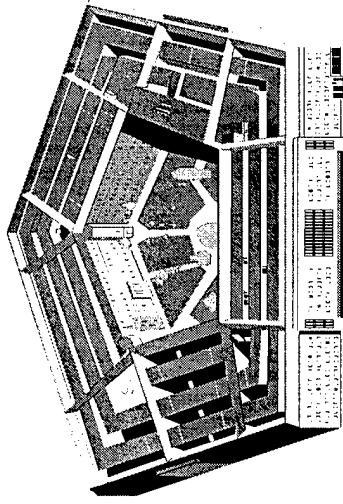


# PROCUREMENT PROGRAMS (P-1R)



*Fiscal Year 2001*

*February 2000*

*Office of the Under Secretary of Defense (Comptroller)*

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**DEPARTMENT OF DEFENSE**  
**PROCUREMENT PROGRAMS -- RESERVE COMPONENTS**  
**FY 2001 PRESIDENT'S BUDGET**  
**(\$ in Millions)**

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DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2000

APPROPRIATION

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	169.9	205.2	84.1
MISSILE PROCUREMENT, ARMY	66.7	4.4	127.1
PROCUREMENT OF W&TCV, ARMY	129.8	122.4	41.8
PROCUREMENT OF AMMUNITION, ARMY	200.2	172.6	173.5
OTHER PROCUREMENT, ARMY	593.9	669.4	805.7
NG&RE, ARMY RESERVE	20.0	29.8	
NG&RE, ARMY NATIONAL GUARD	20.0	29.8	
<b>TOTAL ARMY</b>	<b>1,200.4</b>	<b>1,233.7</b>	<b>1,232.3</b>
AIRCRAFT PROCUREMENT, NAVY	41.7	120.9	30.7
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	20.8	17.1	13.3
OTHER PROCUREMENT, NAVY	3.3	3.8	4.1
PROCUREMENT, MARINE CORPS	41.3	63.0	43.7
NG&RE, NAVY RESERVE	60.0	19.9	
NG&RE, MARINE CORPS RESERVE	20.0	19.9	
<b>TOTAL NAVY</b>	<b>187.0</b>	<b>244.6</b>	<b>91.7</b>
AIRCRAFT PROCUREMENT, AIR FORCE	417.8	604.3	341.4
PROCUREMENT OF AMMUNITION, AIR FORCE	33.5	29.6	50.8
OTHER PROCUREMENT, AIR FORCE	103.8	117.0	113.1
NG&RE, AIR FORCE RESERVE	20.0	19.9	
NG&RE, AIR NATIONAL GUARD	212.0	29.8	
<b>TOTAL AIR FORCE</b>	<b>787.1</b>	<b>800.7</b>	<b>505.2</b>
PROCUREMENT, DEFENSE-WIDE	6.5	1.6	.7
<b>TOTAL DEFENSE-WIDE</b>	<b>6.5</b>	<b>1.6</b>	<b>.7</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>2,181.0</b>	<b>2,280.6</b>	<b>1,829.9</b>

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2000

APPROPRIATION

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	122.9	286.7	220.2	362.7
MISSILE PROCUREMENT, ARMY	162.3	297.9	211.1	444.3
PROCUREMENT OF W&TCV, ARMY	38.1	28.4	20.6	183.3
PROCUREMENT OF AMMUNITION, ARMY	164.7	168.4	178.8	194.4
OTHER PROCUREMENT, ARMY	758.7	1,513.3	1,207.1	656.7
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
<b>TOTAL ARMY</b>	<b>1,246.7</b>	<b>2,294.8</b>	<b>1,837.7</b>	<b>1,841.4</b>
AIRCRAFT PROCUREMENT, NAVY	72.5	19.6	7.8	69.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.7	18.6	23.6	23.3
OTHER PROCUREMENT, NAVY	5.3	9.4	11.1	20.6
PROCUREMENT, MARINE CORPS	99.9	304.4	139.9	110.1
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
<b>TOTAL NAVY</b>	<b>192.4</b>	<b>352.0</b>	<b>182.4</b>	<b>223.6</b>
AIRCRAFT PROCUREMENT, AIR FORCE	274.4	261.7	273.5	279.6
PROCUREMENT OF AMMUNITION, AIR FORCE	37.0	35.5	35.5	35.5
OTHER PROCUREMENT, AIR FORCE	121.2	121.6	117.8	144.2
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
<b>TOTAL AIR FORCE</b>	<b>432.7</b>	<b>418.7</b>	<b>426.7</b>	<b>459.3</b>
PROCUREMENT, DEFENSE-WIDE	5.6	6.8	4.7	1.8
<b>TOTAL DEFENSE-WIDE</b>	<b>5.6</b>	<b>6.8</b>	<b>4.7</b>	<b>1.8</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,877.4</b>	<b>3,072.3</b>	<b>2,451.5</b>	<b>2,526.1</b>

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2000

APPROPRIATION	FY 1999	FY 2000	FY 2001
AIRCRAFT PROCUREMENT, ARMY	169.6	203.6	82.4
MISSILE PROCUREMENT, ARMY	66.7	4.4	127.1
PROCUREMENT OF WETCV, ARMY	126.0	115.4	34.5
PROCUREMENT OF AMMUNITION, ARMY	192.1	163.9	165.1
OTHER PROCUREMENT, ARMY	462.8	464.1	640.3
<b>TOTAL ARMY</b>	<b>1,017.1</b>	<b>951.4</b>	<b>1,049.5</b>
AIRCRAFT PROCUREMENT, AIR FORCE	250.1	452.6	236.8
PROCUREMENT OF AMMUNITION, AIR FORCE	22.7	22.4	35.5
OTHER PROCUREMENT, AIR FORCE	82.8	85.8	90.0
<b>TOTAL AIR FORCE</b>	<b>355.6</b>	<b>560.8</b>	<b>362.3</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,372.7</b>	<b>1,512.2</b>	<b>1,411.8</b>

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

	FEB 2000			
APPROPRIATION	FY 2002	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, ARMY	112.8	269.5	180.9	316.6
MISSILE PROCUREMENT, ARMY	149.8	297.9	211.1	444.3
PROCUREMENT OF WETCV, ARMY	33.9	24.1	18.7	181.5
PROCUREMENT OF AMMUNITION, ARMY	156.1	159.6	169.3	184.9
OTHER PROCUREMENT, ARMY	585.3	787.8	766.8	498.3
<b>TOTAL ARMY</b>	<b>1,037.9</b>	<b>1,538.8</b>	<b>1,346.8</b>	<b>1,625.6</b>
AIRCRAFT PROCUREMENT, AIR FORCE	190.2	180.6	191.1	195.4
PROCUREMENT OF AMMUNITION, AIR FORCE	25.8	24.5	24.5	24.5
OTHER PROCUREMENT, AIR FORCE	100.4	101.4	100.3	118.0
<b>TOTAL AIR FORCE</b>	<b>316.5</b>	<b>306.5</b>	<b>315.8</b>	<b>337.9</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,354.4</b>	<b>1,845.3</b>	<b>1,662.6</b>	<b>1,963.5</b>

\* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2000

APPROPRIATIONFY 2001FY 2000FY 1999

AIRCRAFT PROCUREMENT, ARMY  
MISSILE PROCUREMENT, ARMY  
PROCUREMENT OF WETCV, ARMY  
PROCUREMENT OF AMMUNITION, ARMY  
OTHER PROCUREMENT, ARMY

1.6  
7.3  
8.4  
165.4

1.6  
6.9  
8.8  
205.3

.3  
3.8  
8.2  
131.2

## TOTAL ARMY

182.7

222.6

143.4

AIRCRAFT PROCUREMENT, NAVY  
PROCUREMENT OF AMMO, NAVY & MARINE CORPS  
OTHER PROCUREMENT, NAVY  
PROCUREMENT, MARINE CORPS

30.7  
13.3  
4.1  
43.7

120.9  
17.1  
3.8  
63.0

41.7  
20.8  
3.3  
41.3

## TOTAL NAVY

91.7

204.8

107.0

AIRCRAFT PROCUREMENT, AIR FORCE  
PROCUREMENT OF AMMUNITION, AIR FORCE  
OTHER PROCUREMENT, AIR FORCE

104.5  
15.3  
23.1

151.7  
7.2  
31.2

167.7  
10.8  
20.9

## TOTAL AIR FORCE

142.9

190.2

199.4

## GRAND TOTAL DEPARTMENT OF DEFENSE

417.3

617.7

449.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

	FY 2002	FY 2003	FY 2004	FY 2005
<b>APPROPRIATION</b>				
AIRCRAFT PROCUREMENT, ARMY	10.1	17.3	39.3	46.0
MISSILE PROCUREMENT, ARMY	12.5			
PROCUREMENT OF WETCV, ARMY	4.2	4.4	1.9	1.8
PROCUREMENT OF AMMUNITION, ARMY	8.6	8.8	9.5	9.5
OTHER PROCUREMENT, ARMY	173.3	725.5	440.2	158.4
<b>TOTAL ARMY</b>	<b>208.8</b>	<b>756.0</b>	<b>490.9</b>	<b>215.8</b>
AIRCRAFT PROCUREMENT, NAVY	72.5	19.6	7.8	69.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.7	18.6	23.6	23.3
OTHER PROCUREMENT, NAVY	5.3	9.4	11.1	20.6
PROCUREMENT, MARINE CORPS	99.9	304.4	139.9	110.1
<b>TOTAL NAVY</b>	<b>192.4</b>	<b>352.0</b>	<b>182.4</b>	<b>223.6</b>
AIRCRAFT PROCUREMENT, AIR FORCE	84.2	81.0	82.4	84.1
PROCUREMENT OF AMMUNITION, AIR FORCE	11.2	11.0	11.0	11.0
OTHER PROCUREMENT, AIR FORCE	20.8	20.2	17.5	26.2
<b>TOTAL AIR FORCE</b>	<b>116.2</b>	<b>112.2</b>	<b>110.9</b>	<b>121.4</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>517.4</b>	<b>1,220.2</b>	<b>784.2</b>	<b>560.7</b>

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

## SUMMARY FOR NATIONAL GUARD &amp; RESERVE, FUNDED IN NG&amp;R

FEB 2000

APPROPRIATIONFY 2001FY 2000FY 1999

ARMY RESERVE  
ARMY NATIONAL GUARD

20.0  
20.0

29.8  
29.8

20.0  
20.0

## TOTAL ARMY

40.0

59.7

40.0

NAVY RESERVE  
MARINE CORPS RESERVE

60.0  
20.0

19.9  
19.9

60.0  
20.0

## TOTAL NAVY

80.0

39.8

80.0

AIR FORCE RESERVE  
AIR NATIONAL GUARD

20.0  
212.0

19.9  
29.8

20.0  
212.0

## TOTAL AIR FORCE

232.0

49.7

232.0

## GRAND TOTAL NG&amp;R

352.0

149.2

352.0

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&R

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
ARMY RESERVE				
ARMY NATIONAL GUARD				
TOTAL ARMY				
NAVY RESERVE				
MARINE CORPS RESERVE				
TOTAL NAVY				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
TOTAL AIR FORCE				
GRAND TOTAL NG&R				

\* ITEMS UNDER \$50,000

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## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

**APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY**

FEB 2000

LINE ITEM NOMENCLATURE

**BUDGET ACTIVITY 01: AIRCRAFT**

UTILITY F/W (MR) AIRCRAFT  
Reserve

UH-60 BLACKHAWK (MYP)  
National Guard

TOTAL AIRCRAFT

**BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT**

AH1F MODS

National Guard

CH-47 CARGO HELICOPTER MODS (MYP)  
National Guard  
Reserve

UTILITY/CARGO AIRPLANE MODS  
National Guard  
Reserve

UHF-1 MODS

National Guard

UH-60 MODS

National Guard

## TOTAL MODIFICATION OF AIRCRAFT

#### BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES

**AIRCREW INTEGRATED SYSTEMS**

National Guard

TOTAL SUPPORT EQUIPMENT AND FACILITIES

**TOTAL AIRCRAFT PROCUREMENT, ARMY**

\* ITEMS UNDER \$50,000

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## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

**APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY**

FEB 2000

LINE ITEM NOMENCLATURE		QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AIRCRAFT							
UTILITY F/W (MR) AIRCRAFT Reserve		1	7.2	2	14.3		
UH-60 BLACKHAWK (MYP) National Guard		9	110.8	22	233.7	12	159.6
TOTAL AIRCRAFT			118.0		248.0		164.0
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT							
AH1F MODS National Guard			.5		.5		.5
CH-47 CARGO HELICOPTER MODS (MYP) National Guard Reserve					33.8	20.7	152.2
						39.3	46.0
UTILITY/CARGO AIRPLANE MODS National Guard Reserve			1.5		1.5		
			3.0		3.0		
UH-1 MODS National Guard							
UH-60 MODS National Guard							
TOTAL MODIFICATION OF AIRCRAFT			4.9		38.7		198.7
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES							
AIRCREW INTEGRATED SYSTEMS National Guard							
TOTAL SUPPORT EQUIPMENT AND FACILITIES							
TOTAL AIRCRAFT PROCUREMENT, ARMY			122.9		286.7		362.7

\* ITEMS UNDER \$50,000

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## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>						
AVENGER SYSTEM SUMMARY						
National Guard			5			21.3
JAVELIN (AAWS-M) SYSTEM SUMMARY (MYP)						
National Guard			926			86.1
Reserve						
MLRS LAUNCHER SYSTEMS						
National Guard	6	66.7		4.2		14.9
HIMARS LAUNCHER						
National Guard						
TOTAL OTHER MISSILES		66.7		4.2		122.3
<b>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</b>						
AVENGER MODS						2.0
National Guard						
MLRS MODS		*		.2		1.3
National Guard						
TOTAL MODIFICATION OF MISSILES		*		.2		3.4
<b>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</b>						
SPARES AND REPAIR PARTS						1.5
National Guard						
TOTAL SPARES AND REPAIR PARTS						1.5
TOTAL MISSILE PROCUREMENT, ARMY		66.7		4.4		127.1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 02: OTHER MISSILES

## AVENGER SYSTEM SUMMARY

National Guard	10	34.3	23	60.2	67	119.6	68	120.8
----------------	----	------	----	------	----	-------	----	-------

## JAVELIN (AAWS-M) SYSTEM SUMMARY (MYP)

National Guard	520	71.3	819	68.3				
Reserve	144	12.5						

## MLRS LAUNCHER SYSTEMS

National Guard	18	41.1	48	88.9	19	26.7	65	128.5
----------------	----	------	----	------	----	------	----	-------

## HIMARS LAUNCHER

National Guard			18	65.1	9	28.9	54	164.3
TOTAL OTHER MISSILES		159.2		282.4		175.2		413.5

BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

## AVENGER MODS

National Guard			1.5			25.6		28.6
----------------	--	--	-----	--	--	------	--	------

## MLRS MODS

National Guard		3.1		3.0		1.6		.1
----------------	--	-----	--	-----	--	-----	--	----

TOTAL MODIFICATION OF MISSILES

		3.1		4.5		27.2		28.7
--	--	-----	--	-----	--	------	--	------

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

## SPARES AND REPAIR PARTS

National Guard				11.0		8.7		2.1
----------------	--	--	--	------	--	-----	--	-----

TOTAL SPARES AND REPAIR PARTS

				11.0		8.7		2.1
--	--	--	--	------	--	-----	--	-----

TOTAL MISSILE PROCUREMENT, ARMY

		162.3		297.9		211.1		444.3
--	--	-------	--	-------	--	-------	--	-------

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
BRADLEY BASE SUSTAINMENT National Guard		91.5		80.7		
SELF-PROPELLED HOWITZER (CRUSADER) National Guard						
RESUPPLY VEHICLE (CRUSADER) National Guard						
BFVS SERIES (MOD) National Guard		16.3				
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard				1.4		2.6
FAASV PIP TO FLEET National Guard						
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) Reserve				1.3		1.7
		-----		83.4		4.3
<b>TOTAL TRACKED COMBAT VEHICLES</b>		<b>107.8</b>				

BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES

ARMOR MACHINE GUN, 7.62MM M240 SERIES National Guard Reserve			1,130	10.1	1,196	12.4
MACHINE GUN, 5.56MM (SAW) National Guard	1,525	4.5				
GRENADA LAUNCHER, AUTO, 40MM, MK19-3 National Guard Reserve	522 175	11.3 3.8	813 272	13.4 4.5	353 228	7.2 4.6
M16 RIFLE National Guard Reserve			9,983 2,496	4.6 1.1	8,238 2,076	3.8 1.0
5.56 CARBINE M4 National Guard			8,687	5.3	8,309	5.2

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

BRADLEY BASE SUSTAINMENT  
National Guard

SELF-PROPELLED HOWITZER (CRUSADER)  
National Guard

94.2

RESUPPLY VEHICLE (CRUSADER)  
National Guard

76.4

BFVS SERIES (MOD)  
National Guard

HOWITZER, MED SP FT 155MM M109A6 (MOD)  
National Guard

\*

FAASV PIP TO FLEET  
National Guard

12.8

ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)  
Reserve

TOTAL TRACKED COMBAT VEHICLES

12.8

170.6

BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES

ARMOR MACHINE GUN, 7.62MM M240 SERIES  
National Guard  
Reserve

752 8.1 686 7.1 1,072 11.1 228 3.5

MACHINE GUN, 5.56MM (SAW)  
National Guard

GRENADE LAUNCHER, AUTO, 40MM, MK19-3  
National Guard  
Reserve

579 11.4 161 11.3 193 3.8 34 2.4

M16 RIFLE

National Guard  
Reserve

2,731 1.6 5,246 2.5 16,380 7.5 15,657 7.4

5.56 CARBINE M4  
National Guard

685 .4 1,311 .6 4,095 1.9 3,914 1.8

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
M119 MODIFICATIONS						
National Guard						3.2
SMALL ARMS (SOLDIER ENH PROG)						
National Guard	2.4					
TOTAL WEAPONS AND OTHER COMBAT VEHICLES	21.9	39.0		37.5		
TOTAL PROCUREMENT OF W&TCV, ARMY	129.8	122.4		41.8		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
M119 MODIFICATIONS								
National Guard				3.2				
SMALL ARMS (SOLDIER ENH PROG)								
National Guard								
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		25.3		28.4		20.6		12.7
TOTAL PROCUREMENT OF W&TCV, ARMY		38.1		28.4		20.6		183.3

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: AMMUNITION

	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, 5.56MM, ALL TYPES						
National Guard		25.1		35.1		19.9
Reserve		2.6		3.5		1.9
CTG, 7.62MM, ALL TYPES						
National Guard		2.1		1.2		2.0
Reserve		.2		.1		.2
CTG, 9MM, ALL TYPES						
National Guard		.6		.3		.8
Reserve		.4		.2		.5
CTG, .50 CAL, ALL TYPES						
National Guard		3.3		4.2		4.8
Reserve		.3		.4		.4
CTG, 20MM, ALL TYPES						
National Guard				2.3		2.0
CTG, 25MM, ALL TYPES						
National Guard		17.8		5.1		6.1
CTG, 30MM, ALL TYPES						
National Guard		2.7		1.6		2.9
Reserve		.9		.5		1.0
CTG, 40MM, ALL TYPES						
National Guard		6.0		6.1		7.9
Reserve		.6		.6		.8
60MM MORTAR, ALL TYPES						
National Guard		6.8				2.6
CTG MORTAR 81MM PRAC 1/10 RANGE M880						
National Guard			9	.6	9	.6
CTG MORTAR 120MM FULL RANGE PRACTICE M931						
National Guard	29	11.8				
CTG MORTAR 120MM HE M934 W/MO FUZE						
National Guard	14	10.8	18	13.9	17	13.5
CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ						
National Guard	1	2.5				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: AMMUNITION

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, 5.56MM, ALL TYPES								
National Guard		20.8		21.2		23.0		22.4
Reserve		2.0		2.0		2.2		2.1
CTG, 7.62MM, ALL TYPES								
National Guard		2.0		2.1		2.1		2.1
Reserve		.2		.2		.2		.2
CTG, 9MM, ALL TYPES								
National Guard		.8		.8		.8		.8
Reserve		.5		.5		.5		.5
CTG, .50 CAL, ALL TYPES								
National Guard		4.1		4.9		4.3		4.5
Reserve		.4		.4		.4		.4
CTG, 20MM, ALL TYPES								
National Guard		2.0		2.0		2.1		2.1
CTG, 25MM, ALL TYPES								
National Guard		12.1		12.2		12.3		12.6
CTG, 30MM, ALL TYPES								
National Guard		2.9		2.9		3.0		3.1
Reserve		1.0		1.0		1.0		1.0
CTG, 40MM, ALL TYPES								
National Guard		8.0		8.2		8.5		8.2
Reserve		.8		.8		.8		.8
60MM MORTAR, ALL TYPES								
National Guard		2.8		2.9		6.3		6.7
CTG MORTAR 81MM PRAC 1/10 RANGE M880								
National Guard	9	.6	9	.6	9	.6	9	.6
CTG MORTAR 120MM FULL RANGE PRACTICE M931								
National Guard							9	4.9
CTG MORTAR 120MM HE M934 W/MO FUZE								
National Guard	9	7.7	8	7.0	8	7.2	5	4.9
CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ								
National Guard								

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG TANK 120MM TP-T M831/M831A1 National Guard	32	18.4	17	9.7	26	14.8
CTG TANK 120MM TPCSDS-T M865 National Guard	72	38.9	50	26.1	60	31.6
CTG ARTY 75MM BLANK M337A1 National Guard Reserve	10 2	.5 .1	20 3	.8 .1	14 2	.5 .1
CTG ARTY 105MM M927 National Guard	7	5.0				
CTG ARTY 105MM ILLUM M314 SERIES National Guard			4	2.6		.1
PROJ ARTY 155MM SMOKE WP M825 National Guard				4.5		4.5
PROJ ARTY 155MM HE M795 National Guard			6	3.0		
PROJ ARTY 155MM HE M107 National Guard	60	9.8	34	7.5	49	10.7
ARTILLERY FUZES, ALL TYPES National Guard		1.5		8.8		4.5
MINE, TRAINING, ALL TYPES National Guard		.1		.5		.5
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve		22.0 2.5		25.9 3.0		27.2 3.0
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		.9 .1		.5 *		.8 .1
GRENADES, ALL TYPES National Guard Reserve		3.5 .4		1.3 .1		3.1 .3
SIGNALS, ALL TYPES National Guard Reserve		1.0 .1		1.6 .1		2.5 .1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG TANK 120MM TP-T M831/M831A1 National Guard	26	14.5	26	14.6	26	14.8	26	15.1
CTG TANK 120MM TPCSDS-T M865 National Guard	59	30.4	59	29.0	59	28.1	59	28.6
CTG ARTY 75MM BLANK M337A1 National Guard	12	.5	16	.6	17	.6	17	.6
Reserve	2	.1	3	.1	3	.1	3	.1
CTG ARTY 105MM M927 National Guard								
CTG ARTY 105MM ILLUM M314 SERIES National Guard					3	2.6	6	6.1
PROJ ARTY 155MM SMOKE WP M825 National Guard								
PROJ ARTY 155MM HE M795 National Guard								
PROJ ARTY 155MM HE M107 National Guard	50	10.6	50	10.8	51	10.9	92	19.7
ARTILLERY FUZES, ALL TYPES National Guard		3.6		6.3		4.5		4.1
MINE, TRAINING, ALL TYPES National Guard		.5						
ROCKET, HYDRA 70, ALL TYPES National Guard		24.3		25.7		25.7		25.7
Reserve		3.1		3.1		3.2		3.3
DEMOLITION MUNITIONS, ALL TYPES National Guard		1.0		1.2		4.0		4.2
Reserve		.1		.1		.4		.4
GRENADERS, ALL TYPES National Guard		3.2		2.8		3.3		3.1
Reserve		.3		.3		.3		.3
SIGNALS, ALL TYPES National Guard		2.0		2.2		2.6		2.3
Reserve		.1		.1		.2		.1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SIMULATORS, ALL TYPES						
National Guard		.5		.2		.3
Reserve		*		*		*
CAD/PAD ALL TYPES						
National Guard		.4		.5		.8
Reserve		*		.1		.1
ITEMS LESS THAN \$5 MILLION						
National Guard		.1		.1		.1
Reserve		*		*		*
TOTAL AMMUNITION		200.2		172.6		173.5
TOTAL PROCUREMENT OF AMMUNITION, ARMY		200.2		172.6		173.5

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SIMULATORS, ALL TYPES								
National Guard		.5		.7		1.0		1.3
Reserve		*		.1		.1		.1
CAD/PAD ALL TYPES		.9		1.0		1.0		1.0
National Guard		.1		.1		.1		.1
ITEMS LESS THAN \$5 MILLION								
National Guard		.1		.1		.1		.1
Reserve		*		*		*		*
TOTAL AMMUNITION		164.7		168.4		178.8		194.4
TOTAL PROCUREMENT OF AMMUNITION, ARMY		164.7		168.4		178.8		194.4

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

	FY 1999	FY 2000	FY 2001
	QUANTITY	COST	QUANTITY
		COST	COST

BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES

## TACTICAL TRAILERS/DOLLY SETS

National Guard  
Reserve

.9  
.6

## SEMITRAILER FB BB/CONT TRANS 22 1/2 T

National Guard

12.1

## SEMITRAILER, TANK, 5000G

National Guard  
Reserve

30.2

## SEMITRAILER, TANK, 7500G, BULKHAUL

National Guard  
Reserve

4.0  
16.0

## SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C

Reserve

15 1.3

## HI MOB MULTI-PURP WHLD VEH (HMMWV)

National Guard  
Reserve

5.3  
5.3

## FAMILY OF MEDIUM TACTICAL VEH (FMTV)

National Guard  
Reserve

84.0  
33.8

## FIRETRUCKS &amp; ASSOCIATED FIREFIGHTING EQUIPMENT

National Guard  
Reserve

## FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)

National Guard  
Reserve

121.8  
6.2

## TRUCK, TRACTOR, LINE HAUL, M915/M916

National Guard  
Reserve

39.5  
3.4

## TRUCK, TRACTOR, YARD TYPE, M878 (C/S)

Reserve

8.9

41.1

## HVV EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG

Reserve

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
TACTICAL TRAILERS/DOLLY SETS								
National Guard								
Reserve								
SEMITRAILER FB BB/CONT TRANS 22 1/2 T								
National Guard	188	5.6	267	8.3				
SEMITRAILER, TANK, 5000G								
National Guard		24.2		39.8	23.3			23.3
Reserve								
SEMITRAILER, TANK, 7500G, BULKHAUL								
National Guard	300	16.1	448	24.3	452	24.5	360	19.5
Reserve								
SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C								
Reserve								
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard	148	17.3						
Reserve	130	15.2						
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		52.8		152.4	240.2			109.3
Reserve		35.1		343.7	344.9			91.4
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT								
National Guard		1.6		11.3	11.0			3.1
Reserve		1.1		11.7	11.0			3.7
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		122.0		148.0	154.2			48.2
Reserve				120.8	5.8			
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard		43.0		42.9	42.2			39.3
Reserve								
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)			28	2.0				
Reserve								
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG								
Reserve			264	48.1				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PREV SLEP National Guard		13.2				
LINE HAUL ESP Reserve						
TOTAL TACTICAL AND SUPPORT VEHICLES		159.9		266.7		361.9
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
SHF TERM Reserve						
SINGGARS FAMILY National Guard		44.0				
ACUS MOD PROGRAM (WIN T/T) National Guard				.9		
COMMS-ELEC EQUIP FIELDING National Guard Reserve		.5 .1				.7 .3
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS National Guard				15.0		
TSEC - ARMY KEY MGT SYS (AKMS) National Guard Reserve				1.0		
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard						
JOINT STARS (ARMY) (TIARA) National Guard				11.7		66.4
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) National Guard Reserve					4	4.5
CI HUMINT AUTOMATED TOOL SET (CHATS) (TIARA) National Guard						
PAAD GBS National Guard	24	57.5	11	48.3	2	24.2

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PREV SLEP National Guard			367	27.3				
LINE HAUL ESP Reserve								
TOTAL TACTICAL AND SUPPORT VEHICLES		334.0		980.6		857.0		337.8

## BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

SHF TERM Reserve								6.0
SINGARS FAMILY National Guard								
ACUS MOD PROGRAM (WIN T/T) National Guard		34.0		34.0				
COMMS-ELEC EQUIP FIELDING National Guard Reserve								
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS National Guard								
TSEC - ARMY KEY MGT SYS (AKMS) National Guard Reserve		.7 .5		.5 .7				
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard				37.6		17.0		30.0
JOINT STARS (ARMY) (TIARA) National Guard		12.3				4.3		4.3
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) National Guard Reserve			1	1.1				
CI HUMINT AUTOMATED TOOL SET (CHATS) (TIARA) National Guard			260	5.9			402	6.8
FAAD GBS National Guard	5	28.5	6	31.9	8	34.7	24	34.6

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
ARTILLERY ACCURACY EQUIP National Guard		6.5				10.9
PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIAFS) National Guard				2.0		
MOD OF IN-SVC EQUIP (TAC SURV) National Guard				1.8		8.3
DIGITIZATION APPLIQUE National Guard Reserve						
TOPO SUPPORT SYSTEM (TSS) National Guard Reserve						
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) National Guard	110	15.3	141	13.4	236	28.4
PAAD C2 National Guard	1	12.7	2	10.5	2	17.9
STRIKER-COMMAND AND CONTROL SYSTEM National Guard						
LOGTECH National Guard Reserve				1.5 .8		1.5 .8
GUN LAYING AND POS SYS (GLPS) National Guard	57	5.8	81	7.4	84	7.7
ISYSCON EQUIPMENT National Guard Reserve		1.8		1.1		1.9
MANEUVER CONTROL SYSTEM (MCS) National Guard Reserve						
STAMIS TACTICAL COMPUTERS (STACOMP) National Guard Reserve		2.4 1.3		13.8 7.0		15.6 7.5

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
ARTILLERY ACCURACY EQUIP National Guard		.5						
PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIAFS) National Guard								
MOD OF IN-SVC EQUIP (TAC SURV) National Guard		30.4		24.5		3.9		1.8
DIGITIZATION APPLIQUE National Guard	174	5.0	550	12.5	875	24.4	875	22.5
Reserve	26	.8	442	10.1				
TOPO SUPPORT SYSTEM (TSS) National Guard		.8		.6				
Reserve		1.2		.6				
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) National Guard	198	25.6	379	50.4	327	49.6	271	40.5
FAAD C2 National Guard	1	6.2	2	12.3	3	26.0	6	26.0
STRIKER-COMMAND AND CONTROL SYSTEM National Guard					42	24.3	61	28.7
LOGTECH National Guard		1.5		1.5		1.6		1.6
Reserve		.8		.8		.6		.6
GUN LAYING AND POS SYS (GLPS) National Guard	93	8.3						
ISYSCON EQUIPMENT National Guard		7.4		6.4		3.0		.7
Reserve				5.4		.5		.1
MANEUVER CONTROL SYSTEM (MCS) National Guard			50	7.5				
Reserve			117	17.5				
STAMIS TACTICAL COMPUTERS (STACOMP) National Guard		16.7		17.9		18.2		18.6
Reserve		8.6		9.2		9.4		9.6

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AUTOMATED DATA PROCESSING EQUIP						
National Guard		.4		8.2		1.6
Reserve		.4		2.7		2.4
RESERVE COMPONENT AUTOMATION SYS (RCAS)						
National Guard		66.9		51.5		57.0
Reserve		41.0		31.2		34.5
		-----		-----		-----
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		256.6		229.8		292.0
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>						
GEN SMK MECH:MTRZD DUAL PURP M56						
National Guard	75	14.9				
Reserve						
GENERATOR, SMOKE, MECH M58						
National Guard	21	7.9				
Reserve						
ITEMS LESS THAN \$5.0M (SMOKE/OBSCURANT)						
National Guard		.5				
Reserve		.8				
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HSTA						
National Guard						
Reserve						
WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)						
National Guard						
Reserve						
LAUNDRIES, SHOWERS AND LATRINES						
Reserve						4.7
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS						
National Guard	20	.3				
Reserve	23	.4	23	.5		
ITEMS LESS THAN \$5.0M (CSS-EQ)						
National Guard		1.7				
FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBLE						
National Guard		.4				2.5
Reserve		3.0				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AUTOMATED DATA PROCESSING EQUIP								
National Guard		1.2		12.3		30.4		2.5
Reserve		2.3		2.9		2.9		3.0
RESERVE COMPONENT AUTOMATION SYS (RCAS)								
National Guard		55.4		11.6				
Reserve		33.6		7.1				
		-----		-----		-----		-----
		282.3		322.8		250.8		237.8

TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENTBUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT

GEN SMK MECH:MTRZD DUAL PURP M56

National Guard

Reserve

72

17.7

48

11.7

96

22.5

48

13.2

GENERATOR, SMOKE, MECH M58

National Guard

Reserve

12

3.7

6

2.0

22

7.4

37

12.4

ITEMS LESS THAN \$5.0M (SMOKE/OBSCURANT)

National Guard

Reserve

HANDHELD STANDOFF MINEFIELD DETECTION SYS-HSTA

National Guard

Reserve

55

1.6

55

1.6

16

.5

16

.5

WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)

National Guard

Reserve

66

.9

67

.9

75

1.1

19

.3

19

.3

22

.3

LAUNDRIES, SHOWERS AND LATRINES

Reserve

13.2

11.5

7.2

FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS

National Guard

Reserve

15

.3

ITEMS LESS THAN \$5.0M (CSS-EQ)

National Guard

FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBLE

National Guard

Reserve

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
QUALITY SURVEILLANCE EQUIPMENT						
National Guard		3.9		3.9		
Reserve		2.3		2.3		.2
DISTRIBUTION SYSTEMS, PETROLEUM & WATER						
National Guard		.6		.6		
Reserve		1.0		1.0		3.3
PUMPS, WATER AND FUEL						
National Guard			146	3.7		
WATER PURIFICATION SYSTEMS						
National Guard						3.7
Reserve						
COMBAT SUPPORT MEDICAL						
Reserve		6.9		8.0		8.0
GRADER, ROAD MTZD, HVY, 6X4 (CCE)						
National Guard						
Reserve						
LOADERS						
National Guard			8	2.3		
Reserve						
HYDRAULIC EXCAVATOR						
National Guard	5	1.4	4	1.0	9	2.1
Reserve	2	.6	13	3.2	11	2.6
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS						
National Guard			28	10.8	5	2.1
Reserve					29	11.8
TRACTOR, FULL TRACKED						
National Guard						
CRANES						
National Guard		1.5				
Reserve		10.4		3.1		2.5
TRUCK, DUMP, 20T (CCE)						
National Guard	13	2.5				
Reserve	54	10.6				

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
QUALITY SURVEILLANCE EQUIPMENT								
National Guard								
Reserve								
DISTRIBUTION SYSTEMS, PETROLEUM & WATER								
National Guard			33.5					
Reserve		2.2			7.0			10.2
PUMPS, WATER AND FUEL								
National Guard								
WATER PURIFICATION SYSTEMS								
National Guard		13.8	22.1					
Reserve		3.7						
COMBAT SUPPORT MEDICAL								
Reserve		1.0	1.2					
GRADER, ROAD MTZD, HVY, 6X4 (CCE)								
National Guard			1.2					
Reserve			.9					
LOADERS								
National Guard	8	2.1	13	3.5	9	2.6	8	2.3
Reserve	8	2.1	19	5.1	5	1.4	6	1.7
HYDRAULIC EXCAVATOR								
National Guard								
Reserve								
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS								
National Guard								
Reserve			7.0					
TRACTOR, FULL TRACKED								
National Guard								
CRANES								
National Guard		1.3	.6			.8		.7
Reserve		1.9	2.6			1.5		
TRUCK, DUMP, 20T (CCE)								
National Guard								
Reserve								

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CRUSHING/SCREENING PLANT, 150 TPH						
National Guard	1	2.0	3	5.5		
Reserve	1	2.0	1	1.8		
SMALL TUG						
Reserve	1	2.8				
LOGISTIC SUPPORT VESSEL (LSV)						
Reserve				18.8		
LOGISTICS SUPPORT VESSEL (ESP)						
Reserve					1	6.1
GENERATORS AND ASSOCIATED EQUIP						
National Guard		11.6				5.0
Reserve		7.8				2.3
ROUGH TERRAIN CONTAINER HANDLER, 53,000 LBS.						
Reserve						
ALL TERRAIN LIFTING ARMY SYSTEM						
National Guard					49	4.8
Reserve	15	1.6			75	7.3
ROUGH TERRAIN CONTAINER CRANE						
Reserve			22	10.9		
TRAINING DEVICES, NONSYSTEM						
National Guard		21.4		47.1		45.2
Reserve		1.0				
CLOSE COMBAT TACTICAL TRAINER						
National Guard		43.5		20.6		25.2
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER						
National Guard		10.6		17.3		1.5
CALIBRATION SETS EQUIPMENT						
National Guard		.2		.3		.5
TEST EQUIPMENT MODERNIZATION (TEMOD)						
National Guard		9.6		4.5		5.6
Reserve		1.9		1.2		2.6
TOTAL OTHER SUPPORT EQUIPMENT		176.7		171.8		149.6

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CRUSHING/SCREENING PLANT, 150 TPH								
National Guard	1	1.9	2	3.8	1	2.0		
Reserve	3	5.7	2	3.8				
SMALL TUG								
Reserve								
LOGISTIC SUPPORT VESSEL (LSV)			1	29.0				
Reserve								
LOGISTICS SUPPORT VESSEL (ESP)								
Reserve								
GENERATORS AND ASSOCIATED EQUIP								
National Guard						4.9		.9
Reserve								
ROUGH TERRAIN CONTAINER HANDLER, 53,000 LBS.								
Reserve	34	18.1	35	18.8	29	16.0	21	12.7
ALL TERRAIN LIFTING ARMY SYSTEM								
National Guard			40	5.3	75	8.9	45	5.5
Reserve			186	24.5			41	5.0
ROUGH TERRAIN CONTAINER CRANE								
Reserve								
TRAINING DEVICES, NONSYSTEM								
National Guard		36.5		6.0				
Reserve								
CLOSE COMBAT TACTICAL TRAINER								
National Guard								
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER								
National Guard								
CALIBRATION SETS EQUIPMENT								
National Guard		.4		.4		.4		.5
TEST EQUIPMENT MODERNIZATION (TEMOD)								
National Guard		5.2		5.7		5.9		6.2
Reserve		1.1		1.2		1.3		1.3
TOTAL OTHER SUPPORT EQUIPMENT		139.0		208.6		93.3		76.1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS

INITIAL SPARES - C&E  
National Guard  
Reserve

TOTAL SPARE AND REPAIR PARTS

TOTAL OTHER PROCUREMENT, ARMY

FY 1999		FY 2000		FY 2001	
QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	.4		1.1		2.3
	.3				
	.7		1.1		2.3
	593.9		669.4		805.7

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE

BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS

INITIAL SPARES - C&E  
National Guard  
Reserve

TOTAL SPARE AND REPAIR PARTS

TOTAL OTHER PROCUREMENT, ARMY

FY 2002		FY 2003		FY 2004		FY 2005	
QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	3.4		1.3		6.0		4.9
	3.4	1.3		6.0		4.9	
	758.7	1,513.3		1,207.1		656.7	

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2000

LINE ITEM NOMENCLATURE

	FY 1999	FY 2000	FY 2001
	QUANTITY	COST	QUANTITY
		COST	COST

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

C-40A  
Reserve

1	48.7		
	-----		
	48.7		

TOTAL AIRLIFT AIRCRAFTBUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT

F-14 SERIES  
Reserve

.2	*		
----	---	--	--

F-18 SERIES  
Reserve

6.1	42.2	26.2	
-----	------	------	--

H-46 SERIES  
Reserve

1.7	.5	.2	
-----	----	----	--

AH-1W SERIES  
Reserve

	5.0		
--	-----	--	--

H-53 SERIES  
Reserve

2.3	.2	1.2	
-----	----	-----	--

H-1 SERIES  
Reserve

2.3	.5		
-----	----	--	--

H-3 SERIES  
Reserve

	*	*	
--	---	---	--

P-3 SERIES  
Reserve

6.5	.5		
-----	----	--	--

C-130 SERIES  
Reserve

1.2	2.7	2.0	
-----	-----	-----	--

CARGO/TRANSPORT A/C SERIES  
Reserve

21.3	13.6	1.1	
------	------	-----	--

COMMON AVIONICS CHANGES  
Reserve

	7.0		
--	-----	--	--

TOTAL MODIFICATION OF AIRCRAFT

41.7	72.2	30.7	
------	------	------	--

TOTAL AIRCRAFT PROCUREMENT, NAVY

41.7	120.9	30.7	
------	-------	------	--

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2000

## LINE ITEM NOMENCLATURE

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

C-40A

Reserve

1 57.3

1

61.7

## TOTAL AIRLIFT AIRCRAFT

57.3

61.7

BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT

F-14 SERIES

Reserve

F-18 SERIES

Reserve

11.7

12.0

H-46 SERIES

Reserve

.2

.2

.2

AH-1W SERIES

Reserve

H-53 SERIES

Reserve

6.6

6.6

6.9

H-1 SERIES

Reserve

H-3 SERIES

Reserve

P-3 SERIES

Reserve

C-130 SERIES

Reserve

1.9

.3

.3

CARGO/TRANSPORT A/C SERIES

Reserve

1.3

.4

.4

COMMON AVIONICS CHANGES

Reserve

## TOTAL MODIFICATION OF AIRCRAFT

15.2

19.6

7.9

## TOTAL AIRCRAFT PROCUREMENT, NAVY

72.5

19.6

69.6

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: PROC AMMO, NAVY

	FY 1999	FY 2000	FY 2001
	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST
GENERAL PURPOSE BOMBS			
Reserve	.1	.1	.1
2.75 INCH ROCKETS			
Reserve	.1	.1	
AIRBORNE ROCKETS, ALL TYPES			
Reserve			.1
MACHINE GUN AMMUNITION			
Reserve	.3	.3	.3
PRACTICE BOMBS			
Reserve	2.6	2.5	1.1
MARINE LOCATION MARKERS			
Reserve	*		
JATOS			
Reserve	*	.1	.1
CIWS AMMUNITION			
Reserve	*		
76MM GUN AMMUNITION			
Reserve	*	*	*
OTHER SHIP GUN AMMUNITION			
Reserve	*	.1	.1
SMALL ARMS & LANDING PARTY AMMO			
Reserve	.1	.1	.1
PYROTECHNIC AND DEMOLITION			
Reserve	.1	.1	.1
AMMUNITION LESS THAN \$5 MILLION			
Reserve		*	*
TOTAL PROC AMMO, NAVY	3.4	3.3	1.9

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: PROC AMMO, NAVY

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GENERAL PURPOSE BOMBS								
Reserve		.1		.1		.1		.1
2.75 INCH ROCKETS								
Reserve								
AIRBORNE ROCKETS, ALL TYPES								
Reserve		.1		.1		.1		.1
MACHINE GUN AMMUNITION								
Reserve		.3		.3		.3		.3
PRACTICE BOMBS								
Reserve		1.9		2.0		2.0		1.9
MARINE LOCATION MARKERS								
Reserve								
JATOS								
Reserve		.1		.1		.1		.1
CIWS AMMUNITION								
Reserve								
76MM GUN AMMUNITION								
Reserve		*		*		*		*
OTHER SHIP GUN AMMUNITION								
Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO								
Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION								
Reserve		.1		.1		.1		.1
AMMUNITION LESS THAN \$5 MILLION								
Reserve		*		*		*		*
TOTAL PROC AMMO, NAVY		2.7		2.8		2.8		2.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 02: PROC AMMO, MC

	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
5.56 MM, ALL TYPES Reserve		1.0		1.1		1.2
7.62 MM, ALL TYPES Reserve						.3
LINEAR CHARGES, ALL TYPES Reserve		.8		2.6		3.6
.50 CALIBER Reserve		.9		2.3		1.1
40 MM, ALL TYPES Reserve		1.3		.3		.1
60MM, ALL TYPES Reserve		1.2		1.8		.1
81MM, ALL TYPES Reserve		.8		*		.5
120MM, ALL TYPES Reserve		4.5		.8		2.0
CTG 25MM, ALL TYPES Reserve		.4		1.0		.7
9 MM ALL TYPES Reserve		.2		.1		.1
GRENADAES, ALL TYPES Reserve		.6		1.0		.7
ROCKETS, ALL TYPES Reserve		2.7		.4		.1
ARTILLERY, ALL TYPES Reserve		1.4		*		*
DEMOLITION MUNITIONS, ALL TYPES Reserve		.6		1.8		.7
FUZE, ALL TYPES Reserve		.6		.4		*

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-IR

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 02: PROC AMMO, MC

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
5.56 MM, ALL TYPES Reserve		1.3		1.3		1.2		1.3
7.62 MM, ALL TYPES Reserve		.6		.6		.6		.6
LINEAR CHARGES, ALL TYPES Reserve		1.2		4.5		3.7		2.5
.50 CALIBER Reserve		.9		1.2		1.3		1.3
40 MM, ALL TYPES Reserve		.9		.9		1.9		2.4
60MM, ALL TYPES Reserve						.9		1.6
81MM, ALL TYPES Reserve		.4		1.4		.5		1.8
120MM, ALL TYPES Reserve		2.0		2.0		2.4		2.2
CTG 25MM, ALL TYPES Reserve		.6		.6		.6		.6
9 MM ALL TYPES Reserve		.1		.1		.1		.1
GRENADAES, ALL TYPES Reserve		1.0		1.2		1.2		1.0
ROCKETS, ALL TYPES Reserve		.2		*				
ARTILLERY, ALL TYPES Reserve		2.5		1.7		6.1		4.8
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.2		.2		.3
FUZE, ALL TYPES Reserve								

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5 MILLION Reserve				*		*
ITEMS LESS THAN \$2 MIL Reserve		.5				
TOTAL PROC AMMO, MC		17.4		13.7		11.4
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		20.8		17.1		13.3

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5 MILLION Reserve		*		*		*		*
ITEMS LESS THAN \$2 MIL Reserve								
TOTAL PROC AMMO, MC		12.0		15.8		20.8		20.5
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		14.7		18.6		23.6		23.3

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</b>						
DIVING AND SALVAGE EQUIPMENT						
Reserve		.3		.1		.1
	-----		-----		-----	
TOTAL SHIPS SUPPORT EQUIPMENT		.3		.1		.1
<b>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</b>						
AN/SSQ-53 (DIFAR)						
Reserve		1.8				
PASSIVE SONOBUOYS (NON-BEAM FORMING)				2.0		
Reserve						
AN/SSQ-62 (DICASS)						
Reserve		1.0		1.1		
SONOBUOYS - ALL TYPES						
Reserve						3.7
MISCELLANEOUS SONOBUOYS LESS THAN \$5 MILLION						
Reserve				.1		
	-----		-----		-----	
TOTAL AVIATION SUPPORT EQUIPMENT		2.8		3.2		3.7
<b>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</b>						
PASSENGER CARRYING VEHICLES						
Reserve		*				
SPECIAL PURPOSE VEHICLES						
Reserve		.2				
GENERAL PURPOSE TRUCKS						
Reserve				.3		
CONSTRUCTION & MAINTENANCE EQUIP						
Reserve				.1		.1
TACTICAL VEHICLES						
Reserve						

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT

DIVING AND SALVAGE EQUIPMENT

Reserve

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
	-----	-----	-----	-----
	.1	.1	.1	.1

TOTAL SHIPS SUPPORT EQUIPMENT

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
	-----	-----	-----	-----
	.1	.1	.1	.1

BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT

AN/SSQ-53 (DIFAR)

Reserve

PASSIVE SONOBUOYS (NON-BEAM FORMING)

Reserve

AN/SSQ-62 (DICASS)

Reserve

SONOBUOYS - ALL TYPES

Reserve

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
	-----	-----	-----	-----
	3.4	3.0	3.1	3.2

MISCELLANEOUS SONOBUOYS LESS THAN \$5 MILLION

Reserve

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
	-----	-----	-----	-----
	3.4	3.0	3.1	3.2

TOTAL AVIATION SUPPORT EQUIPMENTBUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT

PASSENGER CARRYING VEHICLES

Reserve

SPECIAL PURPOSE VEHICLES

Reserve

GENERAL PURPOSE TRUCKS

Reserve

CONSTRUCTION &amp; MAINTENANCE EQUIP

Reserve

TACTICAL VEHICLES

Reserve

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
	-----	-----	-----	-----
	.7	.7	.7	.7
	.2	.2	.2	.2
	3.3	4.9	14.3	

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2000

LINE ITEM NOMENCLATURE

ITEMS UNDER \$5 MILLION  
Reserve

TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT

BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT

MATERIALS HANDLING EQUIPMENT  
Reserve

TOTAL SUPPLY SUPPORT EQUIPMENT

TOTAL OTHER PROCUREMENT, NAVY

	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
	-----	-----	-----	-----	-----	-----
		.2		.5		.1
				.1		.1
				*		.1
				*		.1
	3.3		3.8		4.1	

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2000

LINE ITEM NOMENCLATURE

ITEMS UNDER \$5 MILLION  
Reserve

TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT

BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT

MATERIALS HANDLING EQUIPMENT  
Reserve

TOTAL SUPPLY SUPPORT EQUIPMENT

TOTAL OTHER PROCUREMENT, NAVY

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
		.2		.2		.2		.2
		1.0		4.3		6.0		15.4
		.7		1.9		1.9		1.9
		.7		1.9		1.9		1.9
		5.3		9.4		11.1		20.6

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE

	FY 1999	FY 2000	FY 2001
	QUANTITY	COST	QUANTITY
			COST

BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES

AAV7A1 PIP			
Reserve	2.0	2.0	2.0

AAAV

Reserve

LAV PIP			
Reserve	.2	.3	.3

LIGHT STRIKE VEHICLE  
Reserve

IMPROVED RECOVERY VEHICLE (IRV)			
Reserve			4.0

MODIFICATION KITS (TRKD VEH)			
Reserve	.5	4.7	4.2

MOD KITS (ARTILLERY)			
Reserve			.3

MARINE ENHANCEMENT PROGRAM			
Reserve	.3	.4	1.0

155MM LIGHTWEIGHT TOWED HOWITZER			
Reserve			1.9
			13.6

TOTAL WEAPONS AND COMBAT VEHICLESBUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT

JAVELIN (MYP)			
Reserve	5.4	5.6	

PREDATOR (SRAW)			
Reserve			

TOTAL GUIDED MISSILES AND EQUIPMENTBUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

AUTO TEST EQUIP SYS			
Reserve	2.5	2.2	.3

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES

AAV7A1 PIP Reserve	22.8			
AAAV Reserve		1.9	9.6	14.4
LAV PIP Reserve	6.9	6.3	6.5	6.4
LIGHT STRIKE VEHICLE Reserve			3.5	6.4
IMPROVED RECOVERY VEHICLE (IRV) Reserve	4.1	4.2	4.0	
MODIFICATION KITS (TRKD VEH) Reserve	.6	3.3	9.3	7.6
MOD KITS (ARTILLERY) Reserve	.4	1.1	1.4	1.0
MARINE ENHANCEMENT PROGRAM Reserve	.3	.6	.6	.6
155MM LIGHTWEIGHT TOWED HOWITZER Reserve	18.0	40.1	28.5	
TOTAL WEAPONS AND COMBAT VEHICLES	53.1	57.6	63.4	36.4

BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT

JAVELIN (MYP) Reserve	.2	.2		
PREDATOR (SRAW) Reserve	1.9	1.9	3.7	3.8
TOTAL GUIDED MISSILES AND EQUIPMENT	2.0	2.1	3.7	3.8

BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

AUTO TEST EQUIP SYS Reserve				
-----------------------------	--	--	--	--

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.4		1.2		1.2
INTELLIGENCE SUPPORT EQUIPMENT Reserve		1.0		.5		
MOD KITS (INTEL) Reserve		.3		.3		.3
GENERAL PURPOSE MECHANICAL TMDE Reserve		.7		.7		.7
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve				.8		.8
COMMON COMPUTER RESOURCES Reserve				.5		.6
COMMAND POST SYSTEMS Reserve		2.1		.5		.4
MANEUVER C2 SYSTEMS Reserve		1.6				
RADIO SYSTEMS Reserve		4.4		9.7		
COMM SWITCHING & CONTROL SYSTEMS Reserve		6.8		13.8		.2
MOD KITS MAGTF C41 Reserve		.2		.4		.4
ITEMS < \$2M (OTHER) Reserve		.1				
AIR OPERATIONS C2 SYSTEMS Reserve		1.5		.8		.6
INTELLIGENCE C2 SYSTEMS Reserve				.7		1.3
FIRE SUPPORT SYSTEM Reserve						
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		22.5		32.0		6.7

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve	1.2		1.2		1.3		1.3	
INTELLIGENCE SUPPORT EQUIPMENT Reserve								
MOD KITS (INTEL) Reserve	.3		.3		.3		.3	
GENERAL PURPOSE MECHANICAL TMDE Reserve	.4		.8		.9		1.0	
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve	.1		.1		.1		.1	
COMMON COMPUTER RESOURCES Reserve	.6		.6					
COMMAND POST SYSTEMS Reserve	3.3		4.0		8.5		13.6	
MANEUVER C2 SYSTEMS Reserve								
RADIO SYSTEMS Reserve								
COMM SWITCHING & CONTROL SYSTEMS Reserve								
MOD KITS MAGTF C41 Reserve	.8		3.9		3.4		2.1	
ITEMS < \$2M (OTHER) Reserve								
AIR OPERATIONS C2 SYSTEMS Reserve	2.7		8.3		16.6		19.5	
INTELLIGENCE C2 SYSTEMS Reserve								
FIRE SUPPORT SYSTEM Reserve	5.1		5.2		5.2			
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	14.5		24.5		36.1		38.0	

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 05: SUPPORT VEHICLES

	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
5/4T TRUCK HMMV (MYP)						
Reserve			13.0			12.7
MEDIUM TACTICAL VEHICLE REPLACEMENT (MYP)						
Reserve						
LT TACTICAL VEHICLE REPLACEMENT (LTVR)		7.8				
Reserve						
LOGISTICS VEHICLE SYSTEM REP						
Reserve						
ITEMS LESS THAN \$5 MILLION			1.1			1.6
Reserve						
TOTAL SUPPORT VEHICLES		7.8	14.2			14.3

BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT

ENVIRONMENTAL CONTROL EQUIP ASSORT						
Reserve		.2	.3			.3
BULK LIQUID EQUIPMENT						
Reserve						
TACTICAL FUEL SYSTEMS			1.5			1.4
Reserve						
DEMOLITION SUPPORT SYSTEMS		.4	.4			.1
Reserve						
POWER EQUIPMENT ASSORTED		.4	.4			.3
Reserve						
FIELD MEDICAL EQUIPMENT						
Reserve						
TRAINING DEVICES						5.7
Reserve						
CONTAINER FAMILY		1.5	1.2			1.0
Reserve						

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 05: SUPPORT VEHICLES5/4T TRUCK HMMV (MYP)  
Reserve

14.0

MEDIUM TACTICAL VEHICLE REPLACEMENT (MYP)  
Reserve

191.8

LT TACTICAL VEHICLE REPLACEMENT (LTVR)  
ReserveLOGISTICS VEHICLE SYSTEM REP  
Reserve

12.8

ITEMS LESS THAN \$5 MILLION  
Reserve

.2

TOTAL SUPPORT VEHICLES

.2

BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENTENVIRONMENTAL CONTROL EQUIP ASSORT  
Reserve

.4

BULK LIQUID EQUIPMENT  
Reserve

1.9

TACTICAL FUEL SYSTEMS  
Reserve

3.0

DEMOLITION SUPPORT SYSTEMS  
Reserve

.2

POWER EQUIPMENT ASSORTED  
Reserve

.2

FIELD MEDICAL EQUIPMENT  
Reserve

.7

TRAINING DEVICES  
Reserve

.4

CONTAINER FAMILY  
Reserve

1.3

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5 MILLION						
Reserve				.3		.3
TOTAL ENGINEER AND OTHER EQUIPMENT		2.6		3.9		9.1
TOTAL PROCUREMENT, MARINE CORPS		41.3		63.0		43.7

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5 MILLION								
Reserve		.3		.3		.3		.7
TOTAL ENGINEER AND OTHER EQUIPMENT		10.5		5.6		6.2		4.9
TOTAL PROCUREMENT, MARINE CORPS		99.9		304.4		139.9		110.1

\* ITEMS UNDER \$50,000

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## EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</b>						
WC-130						
Reserve		74.5				
<b>TOTAL AIRLIFT AIRCRAFT</b>		<b>74.5</b>				
<b>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</b>						
B-1B						
National Guard		13.2		12.3		16.0
B-52						
Reserve		2.1		2.8		7.0
A-10						
National Guard		8.4		6.9		12.7
Reserve		4.3		3.5		6.5
F-15						
National Guard		.5		37.5		
F-16						
National Guard		48.9		79.0		44.9
Reserve		9.1		11.1		6.1
C-5						
National Guard		5.1		17.2		10.7
Reserve		12.9		44.9		27.5
C-21						
National Guard		.2				
C-141						
National Guard		10.0		.7		.2
Reserve		22.8		1.7		.5
C-130						
National Guard		22.6		52.0		41.0
Reserve		14.2		45.0		25.9
C-135						
National Guard		62.2		191.5		67.9
Reserve		22.8		29.0		18.1

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE

	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

WC-130  
Reserve

TOTAL AIRLIFT AIRCRAFTBUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT

B-1B  
National Guard

20.3

B-52  
Reserve

4.5

A-10  
National Guard  
Reserve

6.5  
3.2

F-15  
National Guard

F-16  
National Guard  
Reserve

42.0  
5.1

C-5  
National Guard  
Reserve

11.2  
29.8

C-21  
National Guard

1.5

C-141  
National Guard  
Reserve

.3  
.5

C-130  
National Guard  
Reserve

45.6  
26.9

C-135  
National Guard  
Reserve

14.5  
4.7

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DARP						
National Guard						
H-60		8.0				
National Guard						
OTHER AIRCRAFT						
National Guard		*		*		*
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		267.4		535.2		285.0
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS						
AIRCRAFT SPARES/REPAIR PARTS						
National Guard		.9		.9		1.0
Reserve						*
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		.9		.9		1.0
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
AIRCRAFT SUPPORT EQ & FACILITIES						
National Guard		42.4		54.5		42.5
Reserve		5.0		13.7		12.9
C-5						
National Guard		27.7				
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		75.1		68.3		55.4
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		417.8		604.3		341.4

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DARP								
National Guard	3.0		3.1		3.2		3.4	
H-60								
National Guard								
OTHER AIRCRAFT								
National Guard								
TOTAL MODIFICATION OF INSERVICE AIRCRAFT	220.0		206.6		210.8		215.6	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
AIRCRAFT SPARES/REPAIR PARTS								
National Guard	.9		1.0		3.9		4.0	
Reserve								
TOTAL AIRCRAFT SPARES AND REPAIR PARTS	.9		1.0		3.9		4.0	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
AIRCRAFT SUPPORT EQ & FACILITIES								
National Guard	40.2		40.3		45.2		46.1	
Reserve	13.3		13.7		13.6		13.8	
C-5								
National Guard								
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	53.5		54.0		58.7		59.9	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	274.4		261.7		273.5		279.6	

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE

	FY 1999	FY 2000	FY 2001
	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST
ROCKETS			
National Guard		3.0	2.2
Reserve		1.1	.4
2.75 INCH ROCKET MOTOR			
National Guard	.2		
Reserve	.3		
2.75 IN ROCKET, FLARE IR			
National Guard	.1		
Reserve	.2		
ITEMS LESS THAN \$5,000,000			
National Guard	.1		
CARTRIDGES			
National Guard		6.5	16.7
Reserve		2.2	8.3
5.56 MM			
National Guard	.5		
Reserve	.4		
30 MM TRAINING			
National Guard	*		
CARTRIDGE CHAFF RR-180			
National Guard	1.1		
Reserve	1.5		
CARTRIDGE CHAFF RR-188			
National Guard	.9		
Reserve	.2		
SIGNAL MK-4 MOD 3			
National Guard	.2		
Reserve	.1		
ITEMS LESS THAN \$5,000,000			
National Guard	2.0		
Reserve	1.7		

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ROCKETS								
National Guard		2.4		1.1		1.1		1.1
Reserve		.6		.4		.4		.4
2.75 INCH ROCKET MOTOR								
National Guard								
Reserve								
2.75 IN ROCKET, FLARE IR								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard								
CARTRIDGES								
National Guard		16.7		16.7		16.7		16.7
Reserve		8.3		8.3		8.3		8.3
5.56 MM								
National Guard								
Reserve								
30 MM TRAINING								
National Guard								
CARTRIDGE CHAFF RR-180								
National Guard								
Reserve								
CARTRIDGE CHAFF RR-188								
National Guard								
Reserve								
SIGNAL MK-4 MOD 3								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
PRACTICE BOMBS						
National Guard						
Reserve						
GENERAL PURPOSE BOMBS						
National Guard						
Reserve						
MK-82 INERT/BDU-50						
National Guard		6.3				9.0
Reserve		1.3				3.8
BOMB PRACTICE 25 POUND						
National Guard		1.7				
Reserve		.5				
2000 LB HE BOMB MK-84						
National Guard		.9				
Reserve		.8				
MK-84 BOMB-EMPTY						
National Guard		2.2				
Reserve		.4				
ITEMS LESS THAN \$5,000,000						
National Guard		.7				
Reserve		.2				
FLARE, IR MJU-7B						
National Guard		.8				
Reserve		.5				
MJU-10B						
National Guard		2.8				
Reserve		.1				
M-206 CARTRIDGE FLARE						
National Guard		2.2				
Reserve		1.2				
LUU-19 FLARE						
National Guard		*				
Reserve		1.5				

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
PRACTICE BOMBS								
National Guard								
Reserve								
GENERAL PURPOSE BOMBS								
National Guard	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Reserve	.9	.9	.9	.9	.9	.9	.9	.9
MK-82 INERT/BDU-50								
National Guard								
Reserve								
BOMB PRACTICE 25 POUND								
National Guard								
Reserve								
2000 LB HE BOMB MK-84								
National Guard								
Reserve								
MK-84 BOMB-EMPTY								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								
FLARE, IR MJU-7B								
National Guard								
Reserve								
MJU-10B								
National Guard								
Reserve								
M-206 CARTRIDGE FLARE								
National Guard								
Reserve								
LUU-19 FLARE								
National Guard								
Reserve								

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5,000,000						
National Guard		*				
Reserve		*				
FLARES						
National Guard			4.5			6.3
Reserve			1.1			1.7
TOTAL PROCUREMENT OF AMMO, AIR FORCE		33.5		29.6		50.8
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		33.5		29.6		50.8

\* ITEMS UNDER \$50,000

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								
FLARES								
National Guard		5.4		5.4		5.4		5.4
Reserve		1.4		1.4		1.4		1.4
TOTAL PROCUREMENT OF AMMO, AIR FORCE		37.0		35.5		35.5		35.5
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		37.0		35.5		35.5		35.5

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 02: VEHICULAR EQUIPMENT

	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
BUSES						
National Guard						.2
LAW ENFORCEMENT VEHICLE						
Reserve		.2		.1		
TRUCK, CARGO-UTILITY, 3/4T, 4X4						
National Guard		.6				
Reserve		.3				
TRUCK, CARGO-UTILITY, 1/2T, 4X2						
National Guard		.5				
TRUCK, PICKUP, 1/2T, 4X2						
Reserve		.1				
TRUCK, PICKUP, COMPACT						
National Guard		.1				
TRUCK MULTI-STOP 1 TON 4X2						
National Guard		1.5				3.0
Reserve		.6				1.6
TRUCK CARRYALL						
National Guard		1.0				
FAMILY MEDIUM TACTICAL VEHICLES						
National Guard						2.7
HIGH MOBILITY VEHICLE (MYP)						
National Guard				5.8		2.3
TRUCK TRACTOR, OVER 5T						
National Guard		1.2				
Reserve		.4				
TRUCK, UTILITY						
Reserve		2.5				
ITEMS LESS THAN \$5,000,000						
National Guard		2.4		2.4		2.1
Reserve		.2		.1		.2

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 02: VEHICULAR EQUIPMENT

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
BUSES				
National Guard	.7	2.5	1.4	.2
LAW ENFORCEMENT VEHICLE				
Reserve				
TRUCK, CARGO-UTILITY, 3/4T, 4X4				
National Guard				
Reserve				
TRUCK, CARGO-UTILITY, 1/2T, 4X2				
National Guard				
TRUCK, PICKUP, 1/2T, 4X2				
Reserve				
TRUCK, PICKUP, COMPACT				
National Guard				
TRUCK MULTI-STOP 1 TON 4X2				
National Guard	2.1	.3	3.1	8.2
Reserve	1.1	.1	1.6	4.4
TRUCK CARRYALL				
National Guard				
FAMILY MEDIUM TACTICAL VEHICLES				
National Guard	5.0		1.3	3.4
HIGH MOBILITY VEHICLE (MVP)				
National Guard	1.6	.1	.2	.4
TRUCK TRACTOR, OVER 5T				
National Guard				
Reserve				
TRUCK, UTILITY				
Reserve				
ITEMS LESS THAN \$5,000,000				
National Guard	7.4	15.3	17.9	25.9
Reserve	1.0	2.1	2.5	3.6

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
TRACTOR, TOW, FLIGHTLINE National Guard		.5		.7		2.2
ITEMS LESS THAN \$5,000,000 National Guard Reserve		4.1 .2		5.0 .8		1.9 .1
TRUCK CRASH P-19 National Guard		2.3				7.1
ITEMS LESS THAN \$5,000,000 National Guard Reserve						.4 .4
TRUCK, F/L 10,000 LB National Guard		1.0		2.8		.2
60K A/C LOADER National Guard Reserve		1.5		4.6		
ITEMS LESS THAN \$5,000,000 National Guard Reserve		1.0		.2		.5
TRUCK, DUMP National Guard Reserve				.3 .1		.5 .1
RUNWAY SNOW REMOV AND CLEANING EQUIP National Guard Reserve		.2 .5		1.1		2.2
ITEMS LESS THAN \$5,000,000 National Guard Reserve		.9		.3 .1		.1
<b>TOTAL VEHICULAR EQUIPMENT</b>		<b>23.8</b>		<b>24.4</b>		<b>27.8</b>

## BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP

COMSEC EQUIPMENT  
National Guard  
Reserve

2.5  
2.0

1.8  
1.4

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, TOW, FLIGHTLINE National Guard		1.6		2.7		1.5		.8
ITEMS LESS THAN \$5,000,000 National Guard		.7		2.3		2.2		2.7
Reserve		.3		1.0		1.0		1.2
TRUCK CRASH P-19 National Guard		.1		.2		.2		.3
ITEMS LESS THAN \$5,000,000 National Guard		.4		.2				
Reserve		.2						
TRUCK, F/L 10,000 LB National Guard		.4						
60K A/C LOADER National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000 National Guard		.1		.2		.1		.1
Reserve								
TRUCK, DUMP National Guard		.6		.1		.2		.4
Reserve		.1		*		*		*
RUNWAY SNOW REMOV AND CLEANING EQUIP National Guard		.3		.1		.1		.2
Reserve								
ITEMS LESS THAN \$5,000,000 National Guard		.1		.1		.1		.1
Reserve								
TOTAL VEHICULAR EQUIPMENT		23.8		27.4		33.4		51.8

## BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP

COMSEC EQUIPMENT  
National Guard  
Reserve

1.8 1.8  
1.4 1.4

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE

	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE COMM EQUIP						
National Guard				2.0		2.0
NATIONAL AIRSPACE SYSTEM						
National Guard	2.3			1.1		3.3
Reserve				.4		1.6
THEATER AIR CONTROL SYS IMPROVEMENT						
National Guard	1.3			1.4		1.9
Reserve	1.3			1.4		1.9
WEATHER OBSERV/FORCAST						
National Guard	.8			.6		.6
AF GLOBAL COMMAND & CONTROL SYS						
National Guard	2.2			.8		.9
Reserve				.8		.9
AIR FORCE PHYSICAL SECURITY SYSTEM						
National Guard	2.3			1.8		1.8
Reserve	.9			.7		.7
COMBAT TRAINING RANGES						
National Guard				2.3		1.0
Reserve				1.1		
BASE LEVEL DATA AUTO PROGRAM						
National Guard	.6			1.0		.5
Reserve	*			.1		.1
THEATER BATTLE MGT C2 SYS						
National Guard	.2			1.5		1.5
Reserve	.4			1.5		1.5
BASE INFORMATION INFRASTRUCTURE						
Reserve	7.2			5.5		4.7
USCENTCOM						
National Guard	.2			.2		.2
NAVSTAR GPS SPACE						
National Guard	.2			.2		.2
Reserve	.3			.3		.3
DEFENSE METEOROLOGICAL SAT PROG SPAC						
National Guard	5.4					

\* ITEMS UNDER \$50,000

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE COMM EQUIP								
National Guard		2.0		2.0				
NATIONAL AIRSPACE SYSTEM								
National Guard		8.5		3.8				3.6
Reserve		4.1		5.4		2.5		4.5
THEATER AIR CONTROL SYS IMPROVEMENT								
National Guard		1.9		1.9		1.9		1.9
Reserve		1.9		1.9		1.9		1.9
WEATHER OBSERV/FORCAST								
National Guard		.6		.6		.6		.6
AF GLOBAL COMMAND & CONTROL SYS								
National Guard		.9		.9		.9		.9
Reserve		.9		.9		.9		.9
AIR FORCE PHYSICAL SECURITY SYSTEM								
National Guard		1.8		1.8		1.8		1.8
Reserve		.7		.7		.7		.7
COMBAT TRAINING RANGES								
National Guard		2.2		3.5		3.5		2.8
Reserve								
BASE LEVEL DATA AUTO PROGRAM								
National Guard		.9		.8		.5		.5
Reserve		.1				.1		.1
THEATER BATTLE MGT C2 SYS								
National Guard		1.5		1.5		1.5		1.5
Reserve		1.5		1.5		1.5		1.5
BASE INFORMATION INFRASTRUCTURE								
Reserve		4.1		1.7				2.6
USCENTCOM								
National Guard		.2		.2		.2		.2
NAVSTAR GPS SPACE								
National Guard		.3		.3		.3		.3
Reserve		.3		.3		.3		.3
DEFENSE METEOROLOGICAL SAT PROG SPAC								
National Guard								

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE

FY 1999	FY 2000	FY 2001
QUANTITY	COST	QUANTITY
		COST

TACTICAL C-E EQUIPMENT  
National Guard

COMBAT SURVIVOR/EVADER LOCATER RADIO  
National Guard  
Reserve

BASE COMM INFRASTRUCTURE  
National Guard

ITEMS LESS THAN \$5,000,000  
National Guard  
Reserve

COMM ELECT MODS  
National Guard

TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP

BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP

BASE/ALC CALIBRATION PACKAGE  
National Guard  
Reserve

ITEMS LESS THAN \$5,000,000  
National Guard  
Reserve

NIGHT VISION GOGGLES  
National Guard  
Reserve

ITEMS LESS THAN \$5,000,000  
National Guard  
Reserve

MECHANIZED MATERIAL HANDLING EQUIP  
National Guard  
Reserve

ITEMS LESS THAN \$5,000,000  
National Guard  
Reserve

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
TACTICAL C-E EQUIPMENT								
National Guard	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
COMBAT SURVIVOR/EVADER LOCATER RADIO								
National Guard		.3		.3		.3		.3
Reserve		.2		.2		.2		.2
BASE COMM INFRASTRUCTURE								
National Guard	23.9	24.2	24.2	24.2	24.7	24.7	25.2	25.2
ITEMS LESS THAN \$5,000,000								
National Guard	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Reserve	.2	.2	.2	.2	.2	.2	.2	.2
COMM ELECT MODS								
National Guard	.1	.1	.1	.1	.1	.1	.1	.1
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP	83.0	79.4	79.4	79.4	69.3	69.3	77.3	77.3
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP								
BASE/ALC CALIBRATION PACKAGE								
National Guard	.5	.6	.6	.6	1.1	1.1	1.2	1.2
Reserve					.1	.1	.1	.1
ITEMS LESS THAN \$5,000,000								
National Guard	2.1	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Reserve	.5	.5	.5	.5	.5	.5	.5	.5
NIGHT VISION GOGGLES								
National Guard	.4	.5	.5	.5	.7	.7	.7	.7
Reserve	.1	.1	.1	.1	.2	.2	.2	.2
ITEMS LESS THAN \$5,000,000								
National Guard	.7	1.0	1.0	1.0	.9	.9	.6	.6
Reserve	.2	.2	.2	.2	.2	.2	.2	.2
MECHANIZED MATERIAL HANDLING EQUIP								
National Guard	.7	1.1	1.1	1.1	1.0	1.0	1.0	1.0
Reserve	.2							
ITEMS LESS THAN \$5,000,000								
National Guard	1.1	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Reserve	.3	.4	.4	.4	.4	.4	.4	.4

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
FLOODLIGHTS						
National Guard	1.7	1.7	1.7	1.7	1.7	1.7
Reserve	.4	.4	.4	.4	.4	.4
ITEMS LESS THAN \$5,000,000						
National Guard	1.2	1.5	1.5	1.5	1.0	1.0
Reserve	.1	.1	.1	.1	*	*
BASE PROCURED EQUIPMENT						
National Guard	1.8	7.7	7.7	4.7	4.7	4.7
Reserve		2.9	2.9	3.0	3.0	3.0
PHOTOGRAPHIC EQUIPMENT						
National Guard	.3	.3	.3	.5	.5	.5
Reserve	.2	.2	.2	.3	.3	.3
DEPLOYMENT/EMPLOYMENT CONTAINERS						
National Guard	.5					
Reserve	.1					
AIR CONDITIONERS						
National Guard	2.4	2.5	2.5	2.4	2.4	2.4
Reserve	.8	.9	.9	.6	.6	.6
ITEMS LESS THAN \$5,000,000						
National Guard	6.6	8.1	8.1	6.2	6.2	6.2
Reserve	1.4	5.6	5.6	1.2	1.2	1.2
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP	23.7	40.4	40.4	31.1	31.1	31.1
TOTAL OTHER PROCUREMENT, AIR FORCE	103.8	117.0	117.0	113.1	113.1	113.1

\* ITEMS UNDER \$50,000

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## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
FLOODLIGHTS								
National Guard		.8		.8		.2		
Reserve		.2		.2		*		
ITEMS LESS THAN \$5,000,000								
National Guard		.7		.7		1.2		1.3
Reserve		.2		.2		.3		.3
BASE PROCURED EQUIPMENT								
National Guard								
Reserve								
PHOTOGRAPHIC EQUIPMENT								
National Guard		.5		.3		.3		.3
Reserve		.3		.2		.2		.2
DEPLOYMENT/EMPLOYMENT CONTAINERS								
National Guard								
Reserve								
AIR CONDITIONERS								
National Guard		.8		.4		.4		.4
Reserve		.2		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		3.1		3.3		3.2		3.4
Reserve		.8		.8		.8		.9
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		14.5		14.8		15.1		15.1
TOTAL OTHER PROCUREMENT, AIR FORCE		121.2		121.6		117.8		144.2

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

FEB 2000

LINE ITEM NOMENCLATURE

BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>
AVIATION PROGRAMS			
C-130 MODIFICATIONS		.8	
TOTAL AVIATION PROGRAMS		.8	
OTHER PROCUREMENT PROGRAMS			
PSYOP EQUIPMENT	6.5	.7	.7
TOTAL OTHER PROCUREMENT PROGRAMS	6.5	.7	.7
TOTAL SPECIAL OPERATIONS COMMAND	6.5	1.6	.7
TOTAL PROCUREMENT, DEFENSE-WIDE	6.5	1.6	.7

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND

## AVIATION PROGRAMS

C-130 MODIFICATIONS

## TOTAL AVIATION PROGRAMS

## OTHER PROCUREMENT PROGRAMS

PSYOP EQUIPMENT

## TOTAL OTHER PROCUREMENT PROGRAMS

## TOTAL SPECIAL OPERATIONS COMMAND

## TOTAL PROCUREMENT, DEFENSE-WIDE

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
	1.5	2.3	4.7	1.8
	---	---	---	---
	1.5	2.3	4.7	1.8
	---	---	---	---
	4.1	4.5	---	---
	---	---	---	---
	4.1	4.5	---	---
	---	---	---	---
	5.6	6.8	4.7	1.8
	---	---	---	---
	5.6	6.8	4.7	1.8

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD &amp; RESERVE EQUIPMENT

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: RESERVE EQUIPMENT

	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT	20.0			29.8		
	-----			-----		-----
TOTAL ARMY RESERVE	20.0			29.8		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT	60.0			19.9		
	-----			-----		-----
TOTAL NAVY RESERVE	60.0			19.9		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT	20.0			19.9		
	-----			-----		-----
TOTAL MARINE CORPS RESERVE	20.0			19.9		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT	20.0			19.9		
	-----			-----		-----
TOTAL AIR FORCE RESERVE	20.0			19.9		
TOTAL RESERVE EQUIPMENT	120.0			89.5		

BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT

ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT	20.0			29.8		
	-----			-----		-----
TOTAL ARMY NATIONAL GUARD	20.0			29.8		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT	212.0			29.8		
	-----			-----		-----
TOTAL AIR NATIONAL GUARD	212.0			29.8		
TOTAL NATIONAL GUARD EQUIPMENT	232.0			59.7		
	-----			-----		-----
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	352.0			149.2		

\* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM--RESERVE COMPONENTS  
FY 2001 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD &amp; RESERVE EQUIPMENT

FEB 2000

LINE ITEM NOMENCLATUREBUDGET ACTIVITY 01: RESERVE EQUIPMENT

	FY 2002	FY 2003	FY 2004	FY 2005
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
ARMY RESERVE				
MISCELLANEOUS EQUIPMENT				
TOTAL ARMY RESERVE				
NAVY RESERVE				
MISCELLANEOUS EQUIPMENT				
TOTAL NAVY RESERVE				
MARINE CORPS RESERVE				
MISCELLANEOUS EQUIPMENT				
TOTAL MARINE CORPS RESERVE				
AIR FORCE RESERVE				
MISCELLANEOUS EQUIPMENT				
TOTAL AIR FORCE RESERVE				
TOTAL RESERVE EQUIPMENT				

BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT

ARMY NATIONAL GUARD				
MISCELLANEOUS EQUIPMENT				
TOTAL ARMY NATIONAL GUARD				
AIR NATIONAL GUARD				
MISCELLANEOUS EQUIPMENT				
TOTAL AIR NATIONAL GUARD				
TOTAL NATIONAL GUARD EQUIPMENT				
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				

\* ITEMS UNDER \$50,000

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